

OFFICE OF THE
**LEGISLATIVE
FISCAL
ANALYST**

JONATHAN C. BALL
DIRECTOR

REVISED AGENDA

Executive Appropriations Committee

Tuesday, September 20, 2011

1:00 p.m.

Room 445 State Capitol

1. 1:00 - 1:05 Call to Order/Approval of Minutes
2. 1:05 - 1:30 Federal/Non-federal Grants Reports
3. 1:30 - 1:50 FY 2011 Preliminary Surplus, Closing Nonlapsing Balances, and Restricted Account Balances
4. 1:50 - 2:10 Water Issues Task Force Report
5. 2:10 - 2:20 Introduction to Medicaid Consensus Forecasting
6. 2:20 - 2:35 Status Report on Medicaid Management Information System (MMIS)
7. 2:35 - 2:45 Department of Insurance Report on Regulation of Health Plans under Affordable Care Act
8. 2:45 - 3:00 Other Business

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